



VERRADO COMMUNITY ASSOCIATION, INC.
FRANK SPECIAL SERVICE AREA
2012 BUDGET

FEES

Verrado Community Association Assessment	\$	94.00
Verrado Assembly Assessment	\$	20.00
Frank Special Service Area	\$	85.00
Mandatory Telecommunity Fee*	\$	40.99

REVENUE

Special Service Area Assessment	\$	62,220
GROSS REVENUE	\$	62,220

OPERATING EXPENSES

Annual Plant Replacement	\$	2,000
Administrative Fee	\$	1,098
Electric - Landscape	\$	1,330
Irrigation System	\$	2,150
Landscape Maintenance	\$	27,120
Pest Control	\$	350
Tree Maintenance	\$	1,700
Tree Removal	\$	780
Turf Maintenance	\$	4,500
Water - Landscaping	\$	15,200
TOTAL OPERATING EXPENSES	\$	56,228

TOTAL SURPLUS (DEFICIT)	\$	5,992
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Developer Subsidy	\$	-
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*This is a separate, mandatory monthly Telecommunications Fee for COX High-Speed Internet – a special discount rate for Verrado residents and is an exact-cost pass-through fee facilitated by the Community Association. Telecommunications Fees are determined by COX Communications, and in accordance with Verrado's governing documents, property fee increases are passed directly to residential owners.